

TOWN OF CLEARFIELD

2022 Budget Summary

<u>Category</u>	<u>2021 Budget \$</u>	<u>2022 Proposed Budget \$</u>	<u>% Change</u>
REVENUES:			
Shared Revenue	\$11,314	\$11,315	0.002%
Highway Aids	\$118,181	\$120,565	2.017%
State of WI Transmission Line	\$6,521	\$6,521	0.000%
Exempt Computer Tax	\$17	\$17	0.000%
State of WI Personal Property Aid	\$127	\$127	0.000%
Total State Revenues	\$136,160	\$138,544	1.361%
County Payments (forest crop, timber, 50/50, etc)	\$42,384	\$4,716	-88.873%
Town Receipts (licenses, judgements, etc)	\$10,023	\$4,150	-58.596%
TOTAL REVENUES	\$52,407	\$8,866	-83.083%
EXPENDITURES:			
General Government	\$104,157	\$102,218	-1.861%
Public Safety	\$54,865	\$54,087	-1.418%
Public Works/Transportation	\$166,226	\$149,844	-9.855%
TOTAL EXPENDITURES	\$325,247	\$306,149	-5.872%
Anticipated Revenues 2022		\$186,451	
Town Levy 2022 (TY2021)		\$119,698	
Total Revenues 2022		<u>\$306,149</u>	
Anticipated Expenses 2022		<u>\$306,149</u>	
Balance		<u><u>\$0</u></u>	